

LEPAC Budget	2015-2016		
	Requested/Proposed		
Revenue			
Hallowe'en Dance	One Time	\$	2,000.00
Entertainment Books	Annual	\$	2,000.00
Fun Lunch Sales	Annual	\$	6,500.00
School Supplies	Annual	\$	600.00
Fresh to You Fundraiser	One Time	\$	1,000.00
Spiritwear Sales	Annual	\$	500.00
Treat Sales (Popcorn)	Annual	\$	1,000.00
Thrifty Smile Cards	Annual	\$	2,500.00
Misc Fundraising - Cobbs, Tru Value, Mabels	Annual	\$	100.00
Scholastic Bookfair	Annual	\$	1,200.00
Movie Nights (x2)	Annual	\$	500.00
End-of-Year BBQ	Annual	\$	- Revenue Neutral?
Gaming Funds	Annual	\$	7,480.00
Sub-Total - all revenue expectations		\$	25,380.00 26338.35 Last year

Expenses				
Admin/General Expenses	Annual	\$	1,000.00	
LEPAC Mtg Childminding	Annual	\$	500.00	
Emergency Lunches	Annual	\$	300.00	
Student in need coverage	Annual	\$	500.00	
Lochside Guest Speakers - Parent Education	Annual	\$	500.00	
Joy Paquin Scholarship Fund	Annual	\$	500.00	Amount pursuant to Constitution.
Earthquake Supplies	Annual	\$	500.00	
Principal's Fund	Annual	\$	300.00	Amount pursuant to Constitution. Sect. XVI
Volunteer Appreciation	Annual	\$	250.00	
Staff Appreciation	Annual	\$	500.00	spring lunch
Food for community building events	Annual	\$	500.00	Coffee/muffins, Christmas concert, New K Parents
Club Support	Annual	\$	300.00	
Year Books Grade 5	Annual	\$	200.00	
Hot Lunch Reservation System	Annual	\$	315.00	
Grade 5 Luncheon	Annual	\$	500.00	
Subtotal Annual Expenses		\$	6,665.00	

Classroom Activity Budget	Wishlist	\$	3,600.00	\$200 per division incl french/integration support rooms	Last year w
Field Trip Support	Wishlist	\$	5,850.00	\$15 per student (390 students)	Request is
Technology	Wishlist	\$	1,500.00	Ipads	
Reflex Math	Wishlist	\$	2,500.00		Increase fr
Lexia License	Wishlist	\$	1,000.00		
Science Venture	Wishlist	\$	1,200.00		
Outdoor Learning Centre Furniture/Seating	Wishlist			\$1000 #8 on wishlist	
Maple Man - French Cultural Workshop	Wishlist			\$1000 #9 on wishlist	
Seaquaria	Wishlist	\$	1,200.00		
Artist in Residence - Music Gill Chater	Wishlist	\$	2,500.00	Dansko Dance \$4500 (grant application \$600-\$700)	
Books for Schools	Wishlist			\$2000 Gr 1&2 Home Reading / \$600 Intermediate	#10 on wisl
Courtyard / Garden	Wishlist	\$	800.00	#7 on wish list	
Orff Instrument Upgrades	Wishlist	\$	800.00	#6 on wish list	
Subtotal Wishlist items		\$	20,950.00		

		\$	-	
Subtotal - All expenditure Requests		\$	27,615.00	