

LEPAC - Savings Account
Proposed Budget
July 1, 2023 - June 30, 2024

Revenue	
Fun Lunch	30,000
Bottle Drive	4,000
Popcorn	3,000
Purdys Chocolates	3,000
Year-End Picnic	2,000
Student In Need	1,500
Halloween	1,500
Card Project	1,500
Royals Tickets	1,000
Home Alone	1,000
Night of Lights Tickets	1,000
Coupon Book Sales	500
Christmas Book Sale	500
Board Game Night	250
Spiritwear Sales	250
Monks School Supply	150
Mabel's Labels	100
Total Revenue	51,250
Expenses	
Fun Lunch	22,500
Classroom Supplies	8,400
Mathletics	4,000
Science Venture	2,000
Year-End Picnic	1,500
Kindergarten Home Reading	1,500
Story Maker Workshop (Malloy)	1,500
Students In Need	1,500
Lexia	1,300
FSL Cultural Event	1,200
Popcorn	1,000
Bottle Drive	1,000
Home Alone	1,000
Indigenous Education Sessions	1,000
Courtyard	1,000
Staff Appreciation	800
Halloween	500
Joy Paquin Scholarship Fund	500
Grade 5 Ceremony Lunch	500
Student Ceremonies	500
Musical Instr Repair	500

Admin/General	500
Emergency Supplies/Lunches	500
Literacy Club	500
Inclusion & Diversity	500
Outdoor Learning Area	500
Foyer Enhancement - Chairs	425
Place-based learning	400
LEPAC Childminding	400
Principal's Support Fund	300
Mustard Seed Donation	250
Spirit Wear	250
Earthquake Supplies	250
Gifts	250
Volunteer Appreciation	250
Bank Fees	150
First Day - Welcome	150
Card Project	35
Total Expenses	59,310
Surplus/-Deficit	- 8,060

**LEPAC - Gaming Grant
Proposed Budget
July 1, 2023 - June 30, 2024**

Revenue	
Province of BC	8,620
Total Revenue	8,620

Expenses	
Field Trips (23/24)	6,450
CRD/Swan Lake Education Program	1,800
CRD/Swan Lake Education Program	1,800
Acquarium	1,700
Clubs	300
PAC Fee	75
Bank Fee	5
Total Expenses	12,130
Surplus/-Deficit	- 3,510