



Lochside PAC Budget 2021-2022

Savings Account - Current Balance \$24,950.56

Revenue		<u>21-22</u>	<u>20-21</u>
Fun Luch Sales	Annual	14,500.00	
Purdys	Annual	3,000.00	
Popcorn Days	Annual	1,500.00	
Fresh to You Fundraiser	Annual	1,500.00	
Card Project	Annual	1,500.00	
Monks - School Supplies	Annual	749.71	
Fundraiser - Metal Recycling / Other/Bottle Drive	Annual	1,000.00	
Christmas Concert Video	Annual	1,000.00	
Holiday Book Shop	Annual	250.00	
Spiritwear Sales	Annual	200.00	200.00
Thrifty Smile Cards	Annual	-	800.00
Donations/Fundraising	Annual	-	1,450.00
Total Revenues		<u>25,199.71</u>	<u>2,450.00</u>

Expenses		<u>21-22</u>	<u>20-21</u>
Classroom Annual Budgets	Wishlist	6,000.00	5,700.00
Welcome Pole Project Funds	Wishlist	5,000.00	
Maple Man	Wishlist	2,500.00	
Subscriptions to Mathathletics	Wishlist	4,200.00	2,500.00
Kindergarten & home reading books	Wishlist	1,500.00	1,500.00
PISE Programs	Wishlist	1,500.00	
Portable Sound System	Wishlist	1,207.48	
Science Venture	Wishlist	1,200.00	
Lochside Guest Speakers - Parent Education	Annual	1,000.00	
Joy Paquin Scholarship Fund	Annual	1,000.00	500.00
Christmas Concert Video	Annual	1,000.00	
Staff Appreciation	Annual	800.00	800.00
Earthquake Supplies	Annual	600.00	
Admin/General	Annual	500.00	1,000.00
Gifts	Annual	500.00	
Emergency Lunches	Annual	500.00	
Student in Need Coverage	Annual	500.00	500.00
Grade 5 Luncheon Celebration	Annual	500.00	
Student Ceremonies	Annual	500.00	
Musical instrument repair & maintenance	Wishlist	500.00	
Outdoor learning area	PAC Initiativ	500.00	
Place based learning supplies	Wishlist	400.00	400.00
LEPAC Mtg Childminding	Annual	360.00	
Pincipal's Fund	Annual	300.00	300.00
Volunteer Appreciation	Annual	250.00	
Silent Bikes	Wishlist		3,500.00
Total Expenses		<u>32,817.48</u>	<u>16,700.00</u>

Surplus/-Deficit	-	<u>7,617.77</u>	-	<u>14,250.00</u>
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