



**Lochside PAC Budget  
2021-2022**

**Gaming Account - Current balance \$3,575.92**  
**+ \$20 per student (approx \$8,500) receive in Oct 2021**

<b>Expenses</b>		<b><u>21-22</u></b>	<b><u>20-21</u></b>
Seaquaria	Wishlist	1,500.00	1,680.00
Clubs	Wishlist	300.00	300.00
Field Trips	Wishlist	6,450.00	6,450.00
Swan Lake Education Programs	Wishlist	2,000.00	2,000.00
Friendship Bench	20-21	1,500.00	
Grade 5 Ceremony Speaker	20-21	315.00	
		<b><u>12,065.00</u></b>	<b><u>10,430.00</u></b>

Balance of Account including 21/22 Revenue	12,075.92
Less: 20/21 Expenses	<u>12,065.00</u>
Balance of Account including 21/22 Expenses	<b><u>10.92</u></b>