Revenue Hallowe'en Dance Entertainment Books Annual \$ 500,00 Friend Town Lunch Sales Annual \$ 6,000,00 Friends Town Lunch Sales Bookfart Annual \$ 6,000,00 Friends Guest Speakers - Parent Education Annual \$ 6,000,00 Friends Guest Speakers - Parent Education Annual \$ 6,000,00 Friends Friend Sales Bookfart	LEPAC Budget		2015- Requ	-2016 ested/Proposed			•,
Sender S	Revenue						
School Supplies	Hallowe'en Dance	One Time	\$	500.00			
School Supplies	Entertainment Books	Annual	\$	2,500.00			* *
Fresh to You Fundraiser One Time	Fun Lunch Sales	Annual	\$	6,500.00			
Spiritvear Sales (Popcorm) Annual \$ 1,000.00 Thirty Smile Cards Annual \$ 2,500.00 Thirty Smile Cards Annual \$ 2,500.00 Annual \$ 1,000.00 Scholastic Bookhair Annual \$ 1,000.00 Scholastic Bookhair Annual \$ 1,200.00 Annual \$ 1,000.00 Annual \$ 1,000.		Annual	\$	600.00			
Treat Sales (Popcorn)	Fresh to You Fundraiser	One Time	\$	1,000.00			
Thirty Smile Cards	Spiritwear Sales	Annual	\$	500.00			
Milos Fundraising - Cobbs, Tru Value, Mabels Annual \$ 1,000.00 Movie Nights (x2) Annual \$ 200.00 Saming Funds Annual \$ 7,480.00 Sub-Total - all revenue expectations \$ 24,380.00 Sab-Total - all revenue expectations \$ 24,380.00 Sub-Total - all revenue expectations \$ 260.00 Sub-Total - all revenue expectations \$ 200.00 Sub-Total - all revenue expe	Treat Sales (Popcorn)	Annual	\$	1,000.00			
Scholastic Bookfair	Thrifty Smile Cards	Annual	\$	2,500.00			
Movie Nights (x2) End-of-Year BBQ Annual Saming Funds Annual Samin	Misc Fundraising - Cobbs, Tru Value, Mabels	Annual	\$	100.00			
Expenses Admin/Ceneral Expenses Annual \$ 500.00 Staff Appreciation Annual \$ 500.00 Coffee/muffins, Christmas concert, New K Parents Cubs Support Vear Books Grade 5 Annual \$ 315.00 Subtotal Annual Expenses \$ 6,665.00 Classroom Activity Budget Vishilist	Scholastic Bookfair	Annual	\$	1,200.00			
Saming Funds Annual \$ 7,480.00 Sub-Total - all revenue expectations \$ 24,380.00 Sub-Total - all revenue expectations \$ 24,380.00 Sub-Total - all revenue expectations \$ 24,380.00 Sub-Total - all revenue expectations \$ 1,000.00 Expenses Admini/General Expenses Annual \$ 500.00 Emergency Lunches Annual \$ 500.00 Subdent in need coverage Annual \$ 500.00 Joy Paquin Scholarship Fund Annual \$ 1,000.00 Joy Paquin Scholarshi	Movie Nights (x2)	Annual	\$	500.00			
Sub-Total - all revenue expectations \$ 24,380.00 26338.35 Last year	End-of-Year BBQ	Annual	\$	-	Revenue Neutral?		
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