

LEPAC Budget	2015-2016		
	Requested/Proposed		
<b>Revenue</b>			
Hallowe'en Dance	One Time	\$	500.00
Entertainment Books	Annual	\$	2,500.00
Fun Lunch Sales	Annual	\$	6,500.00
School Supplies	Annual	\$	600.00
Fresh to You Fundraiser	One Time	\$	1,000.00
Spiritwear Sales	Annual	\$	500.00
Treat Sales (Popcorn)	Annual	\$	1,000.00
Thrifty Smile Cards	Annual	\$	2,500.00
Misc Fundraising - Cobbs, Tru Value, Mabels	Annual	\$	100.00
Scholastic Bookfair	Annual	\$	1,200.00
Movie Nights (x2)	Annual	\$	500.00
End-of-Year BBQ	Annual	\$	- Revenue Neutral?
Gaming Funds	Annual	\$	7,480.00
<b>Sub-Total - all revenue expectations</b>		<b>\$</b>	<b>24,380.00</b> 26338.35 Last year
<b>Expenses</b>			
Admin/General Expenses	Annual	\$	1,000.00
LEPAC Mtg Childminding	Annual	\$	500.00
Emergency Lunches	Annual	\$	300.00
Student in need coverage	Annual	\$	500.00
Lochside Guest Speakers - Parent Education	Annual	\$	500.00
Joy Paquin Scholarship Fund	Annual	\$	500.00 Amount pursuant to Constitution.
Earthquake Supplies	Annual	\$	500.00
Principal's Fund	Annual	\$	300.00 Amount pursuant to Constitution. Sect. XVI
Volunteer Appreciation	Annual	\$	250.00
Staff Appreciation	Annual	\$	500.00 spring lunch
Food for community building events	Annual	\$	500.00 Coffee/muffins, Christmas concert, New K Parents
Club Support	Annual	\$	300.00
Year Books Grade 5	Annual	\$	200.00
Hot Lunch Reservation System	Annual	\$	315.00
Grade 5 Luncheon	Annual	\$	500.00
Subtotal Annual Expenses		\$	6,665.00
Classroom Activity Budget	Wishlist	\$	3,600.00 \$200 per division incl french/integration support rooms
Field Trip Support	Wishlist	\$	5,850.00 \$15 per student (390 students) Last year was \$200 per div
Technology	Wishlist	\$	1,500.00 I pads Request is \$100 per div.
Reflex Math	Wishlist	\$	2,500.00
Lexia License	Wishlist	\$	1,000.00 Increase from 2014-15
Science Venture	Wishlist	\$	1,200.00
Outdoor Learning Centre Furniture/Seating	Wishlist		\$1000 #8 on wishlist
Maple Man - French Cultural Workshop	Wishlist		\$1000 #9 on wishlist
Seaquaria	Wishlist	\$	1,200.00
Artist in Residence - Music Gill Chater	Wishlist	\$	2,500.00 Dansko Dance \$4500 (grant application \$600-\$700)
Books for Schools	Wishlist		\$2000 Gr 1&2 Home Reading / \$600 Intermediate #10 on wish list
Courtyard / Garden	Wishlist	\$	800.00 #7 on wish list
Orff Instrument Upgrades	Wishlist	\$	800.00 # 6 on wish list
Subtotal Wishlist items		\$	20,950.00
\$ -			
<b>Subtotal - All expenditure Requests</b>		<b>\$</b>	<b>27,615.00</b>