Budget Statement (unaudited)	-	DRAFT				
General Operating Account						
EPAC Budget		2020-2021	2020-2021 Actual-To-Date	Comments	2019-20 Requested/Propose d	2019-20 Actual-To
		Requested/Prop osed				
Revenue_						
Hallowe'en Dance	One Time	-		Unable to run due to COVID	3,500.00	4,113
Coupon Books	Annual	-		Unable to run due to COVID	1,500.00	2,141 7,761
Fun Lunch Sales School Supplies	Annual Annual	-		Unable to run due to COVID Unable to know due to COVID	14,500.00 1,200.00	1,38
Holiday Book Shop	Seasonal	_		Unable to run due to COVID	1,200.00	60:
Spiritwear Sales	Annual	200.00		No revenue from prior year	200.00	- 00
Popcorn Days	Annual	-		Unable to run due to COVID	1,000.00	1,27
hrifty Smile Cards	Annual	800.00		Decrease of \$900 to Budget due to PY results	1,600.00	63
lisc Fundraising - Cobbs, Country Grocer	Annual	-	(79.42)	needs to run with a new rule due to COVID	1,200.00	1,43
lookfair	Annual	-		Unable to run due to COVID	1,000.00	
Community Night	Annual	-		Unable to run due to COVID	100.00	
resh to you fundraiser (Seasonal)	Annual	-		Unable to run due to COVID	300.00	68
Pink Shirt Sales	One Time	- 4 450 00		No revenue from prior year	-	4.54
Oonations PDO	One Time	1,450.00		New item for this year	-	1,51
End-of-Year BBQ Home Alone Program	Annual Annual	-		Unable to run due to COVID Consistent with PY	-	
undraiser - Metal Recycling / Other	Annual	-		Consistent with PY	2,000.00	84
ub-Total	7 tilliodi	2,450.00		Consider wat 1 1	28,100.00	22,40
xpenses						
dmin/General Expenses	Annual	1,000.00		No change from prior year	1,000.00	77
OPAC BC Conference	Annual	-		Unable to run due to COVID	1,600.00	
mergency Lunches	Annual	-		No change from prior year	500.00	20
olunteer Appreciation	Annual	-		Unable to run due to COVID	250.00	
tudent in Need Coverage	Annual	500.00		No change from prior year	500.00	
oy Paquin Scholarship Fund	Annual	500.00		No change from prior year	500.00 250.00	50
earbook rincipal's Fund	Annual Annual	300.00		No change from prior year No change from prior year	250.00 300.00	
ochside Guest Speakers - Parent Education	Annual	300.00		Unable to run due to COVID	1,000.00	
EPAC Mtg Childminding	Annual	-		Unable to run due to COVID	600.00	20
Staff Appreciation	Annual	800.00		Increase in Budget of \$200over the prior year	800.00	75
Club Support	Annual	-		No change from prior year	300.00	
Grade 5 Luncheon	Annual	-		No change from prior year	500.00	
ood for community building events	Annual	-		No change from prior year	500.00	1,46
hristmas Concert Video	Annual	-		Unable to run due to COVID	-	
amp Thunderbird Fundraising	Annual	-		Unable to run due to COVID	-	
teflex Math	Annual	2,500.00	2,395.00	No change from prior year	2,500.00	2,39
classroom Activity Budget	Wishlist	5,700.00	-	\$250 per 20 divisions plus 7 additional support/french etc.	4,700.00	2,90
Home Reading Program Courtyard Learning Tools and Umbrellas	Wishlist Wishlist	1,500.00		Consistent with past funding Consistent with past funding	1,500.00 400.00	
ndoor Silent Bikes	Wishlist	3,500.00		New request for 20-21 \$700* 5	1,500.00	
Artist In Residence - General	Wishlist			Consistent with past funding	220.00	
ndigenous Honorarium	Wishlist	_		Soliciosis man pact farially	750.00	15
	VVIOLIIIOL					13
	14/induline	400.00			400.00	
Play-based learning	Wishlist	400.00 16 700 00		Consistent with past funding	400.00 28 650 00	10.83
	Wishlist	400.00 16,700.00 (14,250.00)		Consistent with past funding	400.00 28,650.00 (550.00)	10,830 11,560
Play-based learning Subtotal - All expenditures /ariance between Revenue and Expenses	Wishlist Total Wishlist Items	16,700.00 (14,250.00)		Consistent with past funding	28,650.00	
Play-based learning Subtotal - All expenditures		16,700.00 (14,250.00)		Consistent with past funding Comments	28,650.00 (550.00)	
Play-based learning ubtotal - All expenditures fariance between Revenue and Expenses saming Account		16,700.00 (14,250.00)			\$ 20,930.00 2019-20	11,56 2019-2
Play-based learning subtotal - All expenditures fariance between Revenue and Expenses saming Account Revenue terest Income		16,700.00 (14,250.00) \$ 11,100.00		Comments	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	11,56 2019-2 Actual T
Play-based learning subtotal - All expenditures fariance between Revenue and Expenses saming Account tevenue terest Income saming Income for the Period		16,700.00 (14,250.00) \$ 11,100.00			\$ 20,930.00 2019-20	2019-2 Actual To
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account tevenue terest income saming income for the Period upplemental gaming funds		16,700.00 (14,250.00) \$ 11,100.00		Comments	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-2 Actual T
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account evenue terest Income terest Income terest Income for the Period upplemental gaming funds arry-Over		16,700.00 (14,250.00) \$ 11,100.00		Comments	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-: Actual T
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses aming Account evenue iterest Income iterior income for the Period upplemental gaming funds arry-Over ncome for this year		16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00		Comments	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-: Actual T
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account evenue uterest Income taming Income for the Period upplemental gaming funds arry-Over ncome for this year ub-total	Total Wishlist Items	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 8,580.00 17,243.42		Comments \$20/student x 422 students	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget - 8,440.00 - 158.42 8,598.42	2019-: Actual T
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account Levenue Interest Income Interest Income Inaming Income for the Period Jupplemental gaming funds Jupp	Total Wishlist Items Annual	16,700.00 (14,250.00) \$ 11,100.00 \$ 163.42 8,500.00 17,243.42		Comments \$20/student x 422 students New item move from General	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42	2019-2 Actual T 8,50
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account tevenue terest Income saming Income for the Period upplemental gaming funds sarry-Over ncome for this year ub-total xxpenses arrithquake Supplies eaquaria	Total Wishlist Items Total Washlist Items Annual Annual	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 8,580.00 17,243.42	1,401.75 485.75	\$20/student x 422 students New item move from General New item move from General	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42	2019-2 Actual T 8,50
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account tevenue terest Income saming Income for the Period supplemental gaming funds sarry-Over noome for this year ub-total xxenses arthquake Supplies eaquaria ritst In Residence - Gaming	Total Wishlist Items Annual Annual Wishlist	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,680.00		\$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42	2019-2 Actual T 8,50
day-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account Sevenue Interest Income Interest I	Total Wishlist Items Total Wishlist Items Annual Annual Wishlist Wishlist	16,700.00 (14,250.00) \$ 11,100.00 \$ 163.42 8,500.00 17,243.42 600.00 1,680.00 500.00		Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42	2019-2 Actual T 8,50
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses teaming Account tevenue terest Income taming Income for the Period upplemental gaming funds arry-Over ncome for this year ub-total txpenses arithquake Supplies eaquaria ritst In Residence - Gaming tudent Ceremonies (Gr 5) riendship Bench	Total Wishlist Items Annual Annual Wishlist	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,680.00		\$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42	2019-2 Actual T 8,50
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account tevenue terest Income tearning Income for the Period upplemental gaming funds arry-Over ncome for this year ub-total xpenses arthquake Supplies eaquaria ritst In Residence - Gaming tudent Ceremonies (Gr 5) riendship Bench wan Lake School Programs	Total Wishlist Items Annual Annual Wishlist Wishlist Wishlist	16,700.00 (14,250.00) \$ 11,100.00 11,100.00 8,580.00 17,243.42 600.00 1,680.00 1,500.00 1,500.00		Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42	2019-2 Actual T 8,50
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses taming Account evenue uterest Income taming Income for the Period upplemental gaming funds arry-Over ncome for this year ub-total xpenses arthquake Supplies eaquaria rtist In Residence - Gaming tudent Ceremonies (Gr 5) riendship Bench wan Lake School Programs illent Bikes ducation Field Trips in BC	Total Wishlist Items Annual Annual Wishlist Wishlist Wishlist	16,700.00 (14,250.00) \$ 11,100.00 11,100.00 8,580.00 17,243.42 600.00 1,680.00 1,500.00 2,000.00 3,500.00 6,480.00 6,480.00		Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget - 8,440.00 - 158.42 8,598.42 - 600.00 1,680.00 2,080.00	2019-: Actual T
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses saming Account Levenue Interest Income Interest	Total Wishlist Items Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,680.00 1,500.00 2,000.00 3,500.00 6,480.00 33.00.00	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42 600.00 1,680.00 2,080.00	2019-2 Actual T 8,50 15 8,65
Play-based learning Subtotal - All expenditures Variance between Revenue and Expenses Baming Account Revenue Interest Income Baming Income for the Period Bupplemental gaming funds Bury-Over Income for this year Bub-total Expenses Beaquaria Vitist In Residence - Gaming Student Ceremonies (Gr 5) Friendship Bench Wester Bub-total Bub-total Bub-total Bub-total Bub-total Bub-total Bub-total Bub-total Bub-total	Total Wishlist Items Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist	16,700.00 (14,250.00) \$ 11,100.00 11,100.00 8,580.00 17,243.42 600.00 1,680.00 1,500.00 2,000.00 3,500.00 6,480.00 6,480.00		Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget - 8,440.00 - 158.42 8,598.42 - 600.00 1,680.00 2,080.00	2019-2 Actual T 8,50 15 8,65
Play-based learning publicatal - All expenditures fariance between Revenue and Expenses Baming Account Revenue Therest Income Therest Incom	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual	16,700.00 (14,250.00) \$ 11,100.00 \$ 11,100.00 163,42 8,500.00 17,243.42 600.00 1,680.00 1,500.00 2,000.00 3,500.00 6,480.00 3,500.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42 600.00 1,680.00 2,080.00 6,480.00 30.00 8,590.00	2019-2 Actual T 8,50 15 8,65
Play-based learning Jubrotal - All expenditures Jariance between Revenue and Expenses Saming Account Revenue Interest Income Interest Int	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual 10/26/2020 17,230.92	16,700.00 (14,250.00) \$ 11,100.00 \$ 11,100.00 163,42 8,500.00 17,243.42 600.00 1,680.00 1,500.00 2,000.00 3,500.00 6,480.00 3,500.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42 600.00 1,680.00 2,080.00 6,480.00 30.00 8,590.00	2019-2 Actual T 8,50 15 8,65
Play-based learning Jubrotal - All expenditures Variance between Revenue and Expenses Barning Account Revenue Interest Income Saming Income for the Period Supplemental gaming funds Jarry-Over Income Saming Income for this year Sub-total Expenses Sarthquake Supplies Seaquaria Putist In Residence - Gaming Intudent Ceremonies (Gr 5) rirendship Bench Swan Lake School Programs Sident Bikes Siducation Field Trips in BC Jank Fees Sub-total Search Ceremonies (Gr 5) Sident Bikes Siducation Field Trips in BC Jank Fees Sub-total Search Ceremonies (Gr 5) Sident Bikes Siducation Field Trips in BC Jank Fees Siducation Field Trips and Expenses Surrent Bank Balances at EPAC - Gaming	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual	16,700.00 (14,250.00) \$ 11,100.00 \$ 11,100.00 163,42 8,500.00 17,243.42 600.00 1,680.00 1,500.00 2,000.00 3,500.00 6,480.00 3,500.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42 600.00 1,680.00 2,080.00 6,480.00 30.00 8,590.00	2019-2 Actual T 8,50 15 8,65
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses aming Account aming Account aming Income for the Period upplemental gaming funds arry-Over noome for this year ub-total xpenses arthquake Supplies eaquaria trist In Residence - Gaming tudent Ceremonies (Gr 5) riendship Bench wan Lake School Programs lient Bikes ducation Field Trips in BC ank Fees ub-total arriance between Revenue and Expenses urrent Bank Balances at EPAC - Gaming etty Cash EPAC - Gaming etty Cash EPAC - Gaming etty Cash EPAC - Gemral	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual	16,700.00 (14,250.00) \$ 11,100.00 \$ 11,100.00 163,42 8,500.00 17,243.42 600.00 1,680.00 1,500.00 2,000.00 3,500.00 6,480.00 3,500.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42 600.00 1,680.00 2,080.00 6,480.00 30.00 8,590.00	2019-2 Actual T 8,50 15 8,65
Play-based learning Bubtotal - All expenditures Fariance between Revenue and Expenses Baming Account Revenue Interest Income Gaming Income for the Period Bupplemental gaming funds Barry-Over Bub-total Expenses Barthquake Supplies Beaquaria Witst In Residence - Gaming Butudent Ceremonies (Gr 5) Friendship Bench Billent Bilkes Bub-total Barry-Over Barry-Over Billent Bilkes Bub-total Barry-Over Barry-Over Billent Bilkes Bub-total Barry-Over Barry-Over Barry-Over Billent Bilkes Bub-total Barry-Over Barry-Over Barry-Over Barry-Over Barry-Over Barry-Over Billent Billent Billent Billent Billent Billent Bill	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,800.00 2,000.00 3,500.00 6,480.00 30.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42 600.00 1,680.00 2,080.00 6,480.00 30.00 8,590.00	11,56 2019-2
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses ariance ariance for the Period supplemental gaming funds ariance. Over no moorme for this year ub-total ariance sate scale ariance between Revenue and Expenses arurrent Bank Balances at EPAC - Gaming letty Cash EPAC General	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual 10/26/2020 17,230.92 400.00 24,583.40 166.58	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,800.00 2,000.00 3,500.00 6,480.00 30.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget 8,440.00 158.42 8,598.42 600.00 1,680.00 2,080.00 8,590.00 8,42	2019-2 Actual T 8,50 15 8,65 (15
Play-based learning Jubtotal - All expenditures Variance between Revenue and Expenses Play - All expenditures Variance between Revenue and Expenses Play - All expenses Variance Verence Income Variance Verence Veren	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual 10/26/2020 17,230.92 400.00 24,583.40 166.58 25,149.98	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,800.00 2,000.00 3,500.00 6,480.00 30.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21 Consistent with past funding Consistent with past funding Current Budget Deficit of General expenses request to with	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-3 Actual T 8,550 15 8,655 (15
Play-based learning publicated - All expenditures arainace between Revenue and Expenses arainace between Revenue and Expenses arainace between Revenue and Expenses arainace a	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual 10/26/2020 17,230.92 400.00 24,583.40 166.58	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,800.00 2,000.00 3,500.00 6,480.00 30.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21 Consistent with past funding Consistent with past funding Current Budget Deficit of General expenses request to with	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-2 Actual T 8,50 15 8,65 (15
Play-based learning Subtotal - All expenditures /ariance between Revenue and Expenses	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual 10/26/2020 17,230.92 400.00 24,583.40 166.58 25,149.98	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,800.00 2,000.00 3,500.00 6,480.00 30.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21 Consistent with past funding Consistent with past funding Current Budget Deficit of General expenses request to with	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-2 Actual T. 8,50 15 8,65 (15
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses laming Account levenue Interest Income Interest Int	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual 10/26/2020 17,230.92 400.00 24,583.40 166.58 25,149.98	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,800.00 2,000.00 3,500.00 6,480.00 30.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21 Consistent with past funding Consistent with past funding Current Budget Deficit of General expenses request to with	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-2 Actual T 8,50 15 8,65 (15
lay-based learning ubtotat - All expenditures ariance between Revenue and Expenses ariance ariance for the Period upplemental gaming funds arry-Over noome for this year ub-total ariance ariance for this year ub-total ariance for this year ub-total ariance for Special ariance between Revenue and Expenses urrent Bank Balances at EPAC - Gaming etty Cash EPAC General country Grocer Gift Cards ariance for this year special ariance for the special a	Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual 10/26/2020 17,230.92 400.00 24,583.40 166.58 25,149.98	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,800.00 2,000.00 3,500.00 6,480.00 30.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21 Consistent with past funding Consistent with past funding Current Budget Deficit of General expenses request to with	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-3 Actual T 8,550 15 8,655 (15
lay-based learning ubtotal - All expenditures ariance between Revenue and Expenses aming Account evenue iterest Income aming Income for the Period upplemental gaming funds arry-Over ncome for this year ub-total xpenses arthquake Supplies eaquaria ritst In Residence - Gaming tudent Ceremonies (Gr 5) riendship Bench wan Lake School Programs ilent Bikes ducation Field Trips in BC ank Fees ub-total ariance between Revenue and Expenses urrent Bank Balances at EPAC - Gaming etty Cash EPAC General ountry Grocer Gift Cards xpenses merengency Student Lunches amilies in Need	Annual Annual Annual Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Wishlist Annual 10/26/2020 17,230.92 400.00 24,583.40 166.58 25,149.98	16,700.00 (14,250.00) \$ 11,100.00 163.42 8,500.00 17,243.42 600.00 1,800.00 2,000.00 3,500.00 6,480.00 30.00 16,290.00 953.42	485.75	Comments \$20/student x 422 students New item move from General New item move from General Welcome Pole request from PY on hold New request for 20-21 New request for 20-21 Consistent with past funding New request for 20-21 Consistent with past funding Consistent with past funding Current Budget Deficit of General expenses request to with	28,650.00 (550.00) \$ 20,930.00 2019-20 Budget	2019-3 Actual T 8,550 15 8,655 (15